

All other payments

2021/22	14751.03	2022/23	11722
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Difference -3029.03

% Change **-21%** yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)

	2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
	5356		414		-4942	In 2021/22 we had high costs of one off play area repairs (replace parallel bars £1,360, Aerial runway repair £3,572 and replacement signage £267).
	575		75		-500	Replaced allotment fencing in 2021/22 costing £575.
	280		621		341	The ALCA subscription payment date changed from March to April in 2022. £384 was incurred in 2022/23 versus £0 in 2021/22 as previously paid in March 2021.
	1322		2300		978	In 2021/22 organisations used up unspent money (section 137) received in the previous Financial Year but unspent due to Covid). Applications returned to normal levels in 2022/23
	97		746		649	Brushcutter repair @ £162.73 and the purchase of a new lawn mower @ £463 during 2022/23.
	72		750		678	Increased training during 2022/23 due to the Clerk enrolling on the SLCC CILCA Qualification and ALCA training, totalling £750
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
Total	7702		4906		-2796	

Enter more lines as appropriate