

All other payments

2023/24	10567	2024/25	12720
	Difference	2153	
	% Change	20%	Yes explain

Use the table below to breakdown your explanation
(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)
Please ensure you complete the value for both years, please do not provide the movement only.

2023/24	£	2024/25	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
1460		3720		2260	£1,099.49 charge for grass cutting of the field, £361 for playground inspections for 2023-24. Increased to £1,209.14 and £378 respectively for 2024-25. One off costs for 2024/25 of £2,133 for Playground repairs and tree works.	
977		1708		731	£977 for grass cutting of the allotments during 2023-24. £1075 for grass cutting for 2024/25. One off costs in 2024/25 of £630 for allotment repairs including fencing repairs and tree works.	
877		1183.53		306.53	Higher VAT incurred in 2024/25 due to higher spend on repairs and tree works.	
50		107		57	Playground Inspection Training undertaken by the Clerk during 2024-25	
106.98		257.6		150.62	Additional website improvements needed during 2024-25 (e.g. cookie consent banner)	
55.03		124.64		69.61	Increase in stationary needed (including toner/waste box and cartridges needed for the printer) during 2024-25	
656		697		41	Increase in Insurance costs for 2024-25	
614.39		646.9		32.51	Increase in Subscriptions during 2024-25. ALCA sub increase.	
885		910		25	Increase in Newsletter printing costs during 2024-25.	
711		72		-639	During 2023-24 a new door was purchased for the Parish Council garage at £660.	
278		5		-273	A reduction in Handyman expenses. There was a short time during 2024-25 where the Parish Council didn't employ a Handyman with no expenses being incurred. The replacement Handyman claims no mileage.	
265		28		-237	The purchase of a strimmer during 2023/24 at £265.37. £28.30 spent on safety wear during 2024/25.	
133		0		-133	The purchase of a plaque for the King's Coronation	
442		293		-149	Improved EDF Electricity rates for the village street lighting during 2024-25	
2075		2019		-56	A reduction in grant payments for 2024-2025	
577		550		-27	Lower costs during 2024-25 for the auditor.	
Total	10162.4	12321.67		2159.27		

Enter more lines as appropriate