Staff costs

2025	14668	2026	17491
		Difference	2823
		% Change	***19%*** Yes explain

Use the table below to breakdown your explanation

Identify and quantify, changes in head count, pay awards, change in hours, please provide a value

	2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)
	4,647	***6554.48***	***1907.48***	***Increase of £1,907.48 is due to staffing chnages, with the previous Handyman leaving in October 2024, no salary costs incurred in November and December, and a new Handyman commencing mid January 2025, prt way through the month.***
	9961.78	10,149.11	***187.33***	Annual salary Increment awarded in view of satisfactory performance in the role.
	58.75	737.16	***678.41***	Increase of £678.41 due to automatic enrollment of the Clerk into a pension scheme in February 2025. The 2024-25 figure includes only the February 2025 Contribution whereas 2026-26 covers the whole period from March 2025 to February 2026.
	0	50.7	***50.7***	Home working allowance commenced for the Clerk in October 2025.
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
Total	**14667.53**	**17491.45**	**2823.92**	

Enter more lines as appropriate